

**GOVERNMENT OF ANDHRA PRADESH  
OFFICE OF THE DIRECTOR OF HEALTH & FAMILY WELFARE & MISSION DIRECTOR,  
NATIONAL HEALTH MISSION :: ANDHRA PRADESH**

**Present: J. NIVAS, IAS**

**Rc. No. 369/SPMU-NHM/2022**

**Dt: 05.09.2022**

Sub      National Health Mission – Record of Proceedings (ROP) for the year 2022-23  
            – Communication of District ROPs – Reg

Ref      F.No M-10(7)/2022-NHM-I, Dt 04.07.2022 of MoHFW, Government of India

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District ROPs of National Health Mission for the year 2022-23 is here with communicated to districts. All the Districts Collectors and District Medical & Health officers are requested to implement the activities as per the approvals in the District ROPs.

Sd/-

Sri J. Nivas, IAS

Director of Health and Family Welfare  
& Mission Director, National Health Mission

Attested



Chief Administrative Officer, NHM

To,

All the District Collectors in the State,

All the District Medical & Health Officers in the State



**NATIONAL HEALTH MISSION  
RECORD OF PROCEEDINGS 2022-23**

**SRIKAKULAM DISTRICT**

**DIRECTOR OF HEALTH & FAMILY WELFARE  
GOVERNMENT OF ANDHRA PRADESH**

<b>Abstract</b>		
<b>S. No</b>	<b>Name of Division</b>	<b>Amount (Rs. In Lakhs)</b>
1	Maternal Health	565.27
2	Child Health	87.52
3	Family Planning	68.04
4	Adolescent Health	326.70
5	Rastriya Bala Swasthya Karyakram	180.69
6	Routine Immunization	93.85
7	Nutrition	438.83
8	Tribal (Sub Plan)	698.32
9	PC&PNDT	4.44
10	Programme Management	41.20
11	National Iodine Deficiency Disorders Control Programme	10.35
12	Community Engagement	901.91
13	Untied Funds (HDS)	351.25
14	Referral Transport	466.09
15	Free Diagnostic Services	631.79
16	Inventory Management	139.44
17	Pradhan Mantri National Dialysis Programme	457.55
18	Quality Assurance	226.38
19	Human Resources	2546.67
20	Hospital Management Information System	107.62
21	Blood Cell	187.92
22	Comprehensive Primary Health Care	759.59
23	National Urban Health Mission	392.84
24	Integrated Disease Surveillance Programme	7.97
25	National Rabbits Control Programme	4.80
26	Programme for Prevention and Control of leptospirosis	1.78
27	National Leprosy Eradication Programme	39.62
28	National Vector Borne Disease Control Programme	97.22
29	National Tuberculosis Elimination Programme	434.29
30	National Viral Hepatitis Control Programme	72.89
31	National Programme Control of Blindness	388.73
32	National Programme on Climate Change & Human Health	7.86
33	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	266.70
34	National Programme Health Care Elderly	11.34
35	National Tobacco Control Programme	15.18
36	National Oral Health Programme	30.36
37	National Programme for Prevention and Control of Fluorosis	10.70
38	National Mental Health Programme	70.16
39	National Programme for Prevention and Control of Deafness	6.25
40	National Programme for Palliative Care	5.57
41	Infrastructure Maintenance	1645.39
42	Kind Grant (Immunization)	253.17
43	Innovation	370.50
	<b>Grand Total</b>	<b>13424.74</b>

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Srikakulam</b>	<b>ALLOCATED TO</b>
1	Maternal Health	JSSK (Drugs and Consumables)	115.58	DHS
2	Maternal Health	JSSK(Free Diagnostics)	31.88	DHS
3	Maternal Health	JSSK (Diet)	66.96	DHS
4	Maternal Health	JSSK(Blood Transfusion)	14.35	DHS
5	Maternal Health	JSSK(Referral Transport)	113.45	DHS
6	Maternal Health	JSY (Rural)	65.61	DHS
7	Maternal Health	JSY( Urban)	24.07	DHS
8	Maternal Health	JSY(Admin Expenses)	6.46	DHS
9	Maternal Health	Safe Delivery Calendar	0.61	DHS
10	Maternal Health	PMSMA	1.00	DHS
11	Maternal Health	Comprehensive Abortion Care	3.51	DHS
12	Maternal Health	Maternal Death Review Trainings	0.85	DHS
13	Maternal Health	Maternal Death Review Opex	0.19	DHS
14	Maternal Health	Training of Staff Nurses/ANMs / LHV's in SBA	4.23	DHS
15	Maternal Health	DAKSHATA training	1.74	DHS
16	Maternal Health	Printing of MCP cards, safe motherhood booklets & Labor room registers and case sheets etc.	11.00	DHS
17	Maternal Health	RFID Tags	17.11	DHS
18	Maternal Health	SUMAN Activities	7.22	DHS
19	Maternal Health	Glucose Strips Lancets and Sachets	19.81	APMSIDC
20	Maternal Health	Calcium Tablets for pregnant women	52.03	APMSIDC
21	Maternal Health	HIV Syphilis Dual kits	7.61	APMSIDC
22	Child Health	SNCU (Operational Cost )	21.54	DHS
23	Child Health	NBSU (Operational Cost)	10.50	DHS
24	Child Health	MNCUs (Operational Cost)	2.60	DHS
25	Child Health	Paediatric Care (Opex)	3.00	DHS
26	Child Health	Paediatric Care (Trainings)	6.15	DHS
27	Child Health	Child Death Review	4.00	DHS
28	Child Health	Free Drugs & Consumables for Sick infants JSSK	5.77	DHS
29	Child Health	Free Referral Transport - JSSK for Sick Infants	8.82	DHS
30	Child Health	IMNCI Training for ANMs / LHV's	0.57	DHS
31	Child Health	NSSK Training for Medical Officers	0.75	DHS
32	Child Health	NSSK Training for SNs	0.75	DHS
33	Child Health	NSSK Training for ANMs	0.75	DHS
34	Child Health	Case Sheet printing for SNCUs.	1.00	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Srikakulam</b>	<b>ALLOCATED TO</b>
35	Child Health	HBYC IEC	0.62	DHS
36	Child Health	IEC/BCC activities for SAANS campaign	0.15	DHS
37	Child Health	Orientation on SAANS initiative/IDCF orientation	0.10	DHS
38	Child Health	Mobility & Opex for SAANS	0.30	DHS
39	Child Health	SNCUs & NBSUs - Equipment	19.00	APMSIDC
40	Child Health	Development/ translation and duplication of training materials for SAANS	1.15	DHS
41	Family Planning	Female sterilization	45.00	DHS
42	Family Planning	Male sterilization	5.91	DHS
43	Family Planning	PPIUCD Beneficiary	3.00	DHS
44	Family Planning	PPIUCD Provider	1.50	DHS
45	Family Planning	World Population	0.50	DHS
46	Family Planning	Vasectomy Fort night	0.40	DHS
47	Family Planning	MiniLap Training	2.22	DHS
48	Family Planning	NSV Trainings for Medical Officers	0.89	DHS
49	Family Planning	PPIUCD Training MO's	1.25	DHS
50	Family Planning	PPIUCD Training Staff Nurse	1.21	DHS
51	Family Planning	Installation of Condom Boxes	0.94	DHS
52	Family Planning	Sterilization Essential Documents	1.90	DHS
53	Family Planning	FP Quarterly review Meetings	1.30	DHS
54	Family Planning	FP-LMIS Orientation Training	0.50	DHS
55	Family Planning	Incentive for Injectable (beneficiary )	0.77	DHS
56	Family Planning	Incentive for Injectable (Motivator- Asha )	0.77	DHS
57	Adolescent Health	AH/ RKSK Clinics	1.47	DHS
58	Adolescent Health	Weekly Iron Folic Acid Supplementation	32.17	APMSIDC
59	Adolescent Health	Sanitary napkins procurement	164.68	APMSIDC
60	Adolescent Health	Training of AH/ RKSK Clinics	0.97	DHS
61	Adolescent Health	IEC Activities	0.26	DHS
62	Adolescent Health	Organizing Adolescent Friendly Club meetings at subcentre level	80.97	DHS
63	Adolescent Health	Peer Educator Programme	21.47	DHS
64	Adolescent Health	School health and wellness program under Ayushman Bharat	1.27	DHS
65	Adolescent Health	Training of Peer Educator (District level)	4.86	DHS
66	Adolescent Health	Printing for AFHC-AFHC Registers, reporting formats, AFHC cards etc	18.58	DHS
67	Rastriya Bala Swasthya	DEIC operational expenditure	84.02	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Srikakulam	ALLOCATED TO
	Karyakram			
68	Rastriya Bala Swasthya Karyakram	RBSK Printing Activities	38.60	DHS
69	Rastriya Bala Swasthya Karyakram	RBSK Screening of children	56.30	DHS
70	Rastriya Bala Swasthya Karyakram	RBSK Trainings	1.77	DHS
71	Routine Immunization	Pulse Polio operating costs	36.44	DHS
72	Routine Immunization	Routine Immunization Activies	48.91	DHS
73	Routine Immunization	EVIN Opex	8.49	DHS
74	Nutrition	IFA tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	95.18	APMSIDC
75	Nutrition	Albendazole Tablets for non-pregnant & non-lactating women in Reproductive Age (20-49 years)	0.60	APMSIDC
76	Nutrition	Procurement of HB Meters under AMB - RBSK	48.02	APMSIDC
77	Nutrition	Procurement of HB Strips for Pregnant Women, Non Pregnant& Non Lactating Women	72.30	APMSIDC
78	Nutrition	FCM Injection	14.71	APMSIDC
79	Nutrition	NRCs (Operational Cost)	10.00	DHS
80	Nutrition	Lactaqtion Management Centres	30.60	APMSIDC
81	Nutrition	IFA syrups (with auto dispenser) for children (6-60months)	31.17	APMSIDC
82	Nutrition	Albendazole Tablets for children (6-60months)	29.59	APMSIDC
83	Nutrition	IFA tablets (IFA WIFS Junior tablets- pink sugar coated) for children (5-10 yrs)	21.18	APMSIDC
84	Nutrition	Vitamin A syrup 6 to 60 months	7.27	APMSIDC
85	Nutrition	Supply of ORS	7.41	APMSIDC
86	Nutrition	Supply of Zinc	0.02	APMSIDC
87	Nutrition	Orientation on National Deworming Day	0.05	DHS
88	Nutrition	Printing of IEC materials and reporting formats etc. for National Deworming Day	2.08	DHS
89	Nutrition	Procurement of HB Meters under AMB	17.29	APMSIDC
90	Nutrition	Procurement of HB Strips for Adolescent Girls & Boys	51.36	APMSIDC
91	Tribal (Sub Plan)	Birth Waiting Homes Maintenance	26.38	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Srikakulam</b>	<b>ALLOCATED TO</b>
92	Tribal (Sub Plan)	Feeder Ambulances	114.83	SHFWS
93	Tribal (Sub Plan)	Special Ambulances	71.64	DHS
94	Tribal (Sub Plan)	MINI SNCUs	485.47	SHFWS
95	PC&PNDT	Training of district Appropriate Authorities and district PNDT Nodal Officers	0.38	DHS
96	PC&PNDT	Creating awareness on declining sex ratio issue (PNDT)	2.34	DHS
97	PC&PNDT	Mobility support	1.14	DHS
98	PC&PNDT	Gender Based Violence & Medico Legal Care For Survivors Victims of Sexual Violence	0.58	DHS
99	Programme Management	Administrative Expenses	10.00	DHS
100	Programme Management	Mobility Support for DPMU	16.20	DHS
101	Programme Management	Health Action Plans	15.00	DHS
102	National Iodine Deficiency Disorders Control Programme	IEC/BCC activities	0.25	DHS
103	National Iodine Deficiency Disorders Control Programme	Supply of Salt Testing Kit	10.10	APMSIDC
104	Community Engagement	Monthly Village Health and Nutrition Days	60.03	DHS
105	Community Engagement	JSY incentive to ASHAs	89.88	DHS
106	Community Engagement	ASHA incentive under MMA programme @ Rs 100 per ASHA for quarterly mother meeting	8.94	DHS
107	Community Engagement	Incentive for Home Based Newborn Care programme	110.09	DHS
108	Community Engagement	Incentive to ASHA for follow up of SNCU discharge babies and for follow up of LBW babies	5.23	DHS
109	Community Engagement	Incentive for referral of SAM cases to NRC and for follow up of discharge SAM children from NRCs	0.47	DHS
110	Community Engagement	ASHA Incentive under Immunization	104.15	DHS
111	Community Engagement	ASHA incentive under ESB scheme for promoting spacing of births	6.53	DHS
112	Community Engagement	ASHA incentives for routine activities - Rural	382.99	DHS
113	Community Engagement	ASHA Incentive for detection of leprosy	45.82	DHS
114	Community Engagement	Incentives for routine activities	7.31	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Srikakulam	ALLOCATED TO
115	Community Engagement	Incentive for support to peer educator	4.39	DHS
116	Community Engagement	Induction Training & 6 <sup>th</sup> & 7 <sup>th</sup> Module Training – Rural	5.00	DHS
117	Community Engagement	NIOS Certification Courses – Rural	18.31	DHS
118	Community Engagement	VHSNC Trainings	34.85	DHS
119	Community Engagement	ASHA Uniform	10.55	APMSIDC
120	Community Engagement	New ASHA HBNC Kits	6.33	APMSIDC
121	Community Engagement	ASHA Diary	1.05	APMSIDC
122	Untied Funds (HDS)	District Hospitals	10.00	DHS
123	Untied Funds (HDS)	Area Hospitals	5.00	DHS
124	Untied Funds (HDS)	CHCs	65.00	DHS
125	Untied Funds (HDS)	PHCs	115.50	DHS
126	Untied Funds (HDS)	VHSNCs	92.00	DHS
127	Untied Funds (HDS)	Rent to sub centres	13.35	DHS
128	Untied Funds (HDS)	Jana Aarogya Samithis	50.40	DHS
129	Referral Transport	Operational Cost for Mobile Medical Units	55.20	YAHCT
130	Referral Transport	Operational cost for 108 ambulances	410.89	YAHCT
131	Free Diagnostic Services	Free Pathological services	439.20	SHFWS
132	Free Diagnostic Services	Free Radiological services	192.59	SHFWS
133	Inventory Management	Bio Medical Equipment Maintenance	139.44	SHFWS
134	Pradhan Mantri National Dialysis Programme	Pradhan Mantri National Dialysis Programme	457.55	SHFWS
135	Quality Assurance	Capacity Building incl.trainings – State & Distirct Level	0.84	DHS
136	Quality Assurance	IEC & Printing	1.95	DHS
137	Quality Assurance	OCC – EQAS	0.96	DHS
138	Quality Assurance	OCC – Mera Aspataal	0.75	DHS
139	Quality Assurance	OCC – Traversing the Gaps	8.80	DHS
140	Quality Assurance	OCC – State & District Visits	5.64	DHS
141	Quality Assurance	OCC – NQAS National External Assessments	82.02	DHS
142	Quality Assurance	OCC - NQAS Incentives	43.80	DHS
143	Quality Assurance	Capacity Building incl.trainings – State & Distirct Level	0.21	DHS
144	Quality Assurance	OCC - Kayakalp Assessments	18.11	DHS
145	Quality Assurance	OCC – Kayakalp Awards	18.31	DHS
146	Quality Assurance	OCC – Support for Implementation of Kayakalp	20.10	DHS
147	Quality Assurance	Equipment	3.12	DHS
148	Quality Assurance	Capacity Building incl.trainings – State & Distirct Level	0.21	DHS
149	Quality Assurance	LaQshya State & National	1.37	DHS



S. No	DIVISION	DETAILS OF ACTIVITY	Srikakulam	ALLOCATED TO
		External Assessments		
150	Quality Assurance	LaQshya Incentives	3.30	DHS
151	Quality Assurance	MusQan (Other CHI Components)	16.90	DHS
152	Human Resources	Maternal Health	658.54	SHFWS
153	Human Resources	Child Health	281.88	SHFWS
154	Human Resources	Rastriya Bala Swasthya Karyaikram	115.45	SHFWS
155	Human Resources	PC&PNDT Act	2.65	SHFWS
156	Human Resources	Quality Assurance	11.72	SHFWS
157	Human Resources	Mobile Blood Vehicles	1.59	SHFWS
158	Human Resources	Accredited Social Health Activist	4.84	SHFWS
159	Human Resources	Health & Wellness Centres	851.35	SHFWS
160	Human Resources	AYUSH	59.57	SHFWS
161	Human Resources	Blood Cell	22.35	SHFWS
162	Human Resources	Civil Registration System	3.06	SHFWS
163	Human Resources	District Programme Management Unit	24.34	SHFWS
164	Human Resources	Block Programme Management Unit	30.57	SHFWS
165	Human Resources	Non Communicable Diseases	345.60	SHFWS
166	Human Resources	Communicable Diseases	133.17	SHFWS
167	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at District level	0.51	DHS
168	Hospital Management Information System	Training cum review meeting for HMIS & MCTS at Block level	3.93	DHS
169	Hospital Management Information System	Printing of HMIS Formats	1.44	DHS
170	Hospital Management Information System	Printing of RCH registers	8.64	DHS
171	Hospital Management Information System	Printing of Service Registers	5.00	DHS
172	Hospital Management Information System	Mobility Support for HMIS & MCTS	0.98	DHS
173	Hospital Management Information System	Operational cost for HMIS & MCTS	87.12	DHS
174	Blood Cell	Blood collection and Transport Vans	18.95	DHS
175	Blood Cell	IEC Activites	0.40	DHS
176	Blood Cell	Procurement of Equipment	89.97	APMSIDC
177	Blood Cell	Drugs and Supplies for blood services	78.60	APMSIDC
178	Comprehensive Primary Health Care	IEC activities at Health & Wellness centre	21.53	DHS
179	Comprehensive Primary Health Care	Training to MLHPs	1.75	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Srikakulam</b>	<b>ALLOCATED TO</b>
180	Comprehensive Primary Health Care	MLHPs Mentoring	4.54	DHS
181	Comprehensive Primary Health Care	Strengthening of Tele Medicine Hubs	3.00	DHS
182	Comprehensive Primary Health Care	HWCs Adoption by Medical Colleges	7.09	DHS
183	Comprehensive Primary Health Care	YOGA & Wellness Activities	30.24	DHS
184	Comprehensive Primary Health Care	Operational Cost for HWCs	6.05	APMSIDC
185	Comprehensive Primary Health Care	Drugs & Supplies to HWCs	80.59	APMSIDC
186	Comprehensive Primary Health Care	Team based incentives	604.80	SHFWS
187	National Urban Health Mission	Procurement of Drugs and supplies for 369 UPHCs @ Rs.43000/- per UPHC	46.44	APMSIDC
188	National Urban Health Mission	IEC & Printing	1.35	DHS
189	National Urban Health Mission	For yoga sessions at 369 UPHCs @ 10 sessions per month per UPHC @ Rs.200/- per session for 12 months	2.16	DHS
190	National Urban Health Mission	For Teleconsultation as recurring cost at UPHC	9.00	DHS
191	National Urban Health Mission	Drugs and supplies HBNC kits for 5735 ASHAs	0.42	APMSIDC
192	National Urban Health Mission	Training of ASHA of induction training	1.46	DHS
193	National Urban Health Mission	ASHA incentives	34.75	DHS
194	National Urban Health Mission	ASHA uniforms	0.70	DHS
195	National Urban Health Mission	IEC & Printing	0.07	DHS
196	National Urban Health Mission	Untied grant for 10440 MAS groups	12.73	MEPMA
197	National Urban Health Mission	Conducting Specialist camps at 369 UPHCs partiuculary in slum and vulnerable areas	10.80	DHS
198	National Urban Health Mission	mapping of slum nad vulnerable population for 369 UPHCs	0.27	DHS
199	National Urban Health Mission	Conducting of 3935 UHSNCs	9.60	DHS
200	National Urban Health Mission	Procurement of 9quipment and furniture for 369 UPHCs	9.00	APMSIDC
201	National Urban Health	Rent for 165 UPHCs @	6.04	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Srikakulam	ALLOCATED TO
	Mission	Rs.15000/- per month for 10 months		
202	National Urban Health Mission	Internal assessors training with 60 participants in each batch @ Rs.2.66 L per training	0.39	DHS
203	National Urban Health Mission	Traversing gaps in 369 UPHs	2.25	DHS
204	National Urban Health Mission	Kayakalp awards for 13 winners UPHCs	2.87	DHS
205	National Urban Health Mission	Surveillance, Research, Review, Evaluation (SRRE)	1.22	DHS
206	National Urban Health Mission	Administrative expenses and Mobility support for SPMU, DPMU and CPMU	2.66	DHS
207	National Urban Health Mission	Untied funds for maintenance of UPHC for 204 Govt. buildings and 165 rented buildings	12.73	DHS
208	National Urban Health Mission	Human Resources	225.94	SHFWS
209	Integrated Disease Surveillance Programme	Recurring costs on account of Consumables, kits, communication, misc. expenses etc. at each district public health lab	5.17	DHS
210	Integrated Disease Surveillance Programme	Minor repairs and AMC of IT/office equipment supplied under IDSP	0.30	DHS
211	Integrated Disease Surveillance Programme	Expenses on account of consumables, operating expenses, office expenses, transport of samples, miscellaneous etc.	1.30	DHS
212	Integrated Disease Surveillance Programme	MOBILITY: Travel Cost, POL, etc. during outbreak investigations and field visits for monitoring programme activities at DSU on need basis	1.20	DHS
213	National Rabies Control Programme	IEC/BCC	1.80	DHS
214	National Rabies Control Programme	Monitoring and Surveillance (review meeting, Travel) under NRCP	3.00	DHS
215	Programme for Prevention and Control of leptospirosis	Trainings	0.78	DHS
216	Programme for Prevention and Control of	Diagnostics (Consumables, PPP, Sample Transport)	1.00	APMSIDC

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Srikakulam</b>	<b>ALLOCATED TO</b>
	leptospirosis			
217	National Leprosy Eradication Programme	Case detection & Management: Specific –plan for High Endemic Districts	27.93	DHS
218	National Leprosy Eradication Programme	Welfare allowance to patients for RCS	0.48	DHS
219	National Leprosy Eradication Programme	DPMR: At camps	0.60	DHS
220	National Leprosy Eradication Programme	MCR	3.26	DHS
221	National Leprosy Eradication Programme	Aids/Appliance	0.09	DHS
222	National Leprosy Eradication Programme	Capacity building under NLEP	1.70	DHS
223	National Leprosy Eradication Programme	Printing works ,IEC/BCC: Mass media, Outdoor media, Rural media, Advocacy media for NLEP	0.49	DHS
224	National Leprosy Eradication Programme	Material & Supplies	0.34	DHS
225	National Leprosy Eradication Programme	Mobility Support: District Cell	0.75	DHS
226	National Leprosy Eradication Programme	Office operation & Maintenance – District Cell	0.18	DHS
227	National Leprosy Eradication Programme	District Cell – Consumables	0.15	DHS
228	National Leprosy Eradication Programme	Case detection & Management: Services in Urban Areas	3.42	DHS
229	National Leprosy Eradication Programme	Any other equipment (please specify)	0.25	DHS
230	National Vector Borne Disease Control Programme	M&E Supervision & Epidemic Preparedness	0.20	DHS
231	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Case management	0.08	DHS
232	National Vector Borne Disease Control Programme	Lymphatic Filariasis: Morbidity Management	10.06	DHS
233	National Vector Borne Disease Control Programme	Operational cost for IRS	0.50	DHS
234	National Vector Borne Disease Control Programme	Dengue & Chikungunya: Vector Control, environmental management & fogging machine	2.00	DHS
235	National Vector Borne Disease Control	Chloroquine phosphate tablets	0.50	APMSIDC

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Srikakulam</b>	<b>ALLOCATED TO</b>
	Programme			
236	National Vector Borne Disease Control Programme	Primaquine tablets 2.5 mg	0.02	APMSIDC
237	National Vector Borne Disease Control Programme	Primaquine tablets 7.5 mg	0.06	APMSIDC
238	National Vector Borne Disease Control Programme	Quinine sulphate tablets	0.01	APMSIDC
239	National Vector Borne Disease Control Programme	Quinine Injections and Artisunate Injection	0.01	APMSIDC
240	National Vector Borne Disease Control Programme	DEC 100 mg tablets	0.40	DHS
241	National Vector Borne Disease Control Programme	Dengue NS1 antigen kit	0.51	APMSIDC
242	National Vector Borne Disease Control Programme	Temephos, Bti (AS) / Bti (wp) (for polluted & non polluted water)	4.89	APMSIDC
243	National Vector Borne Disease Control Programme	Pyrethrum extract 2% for spare spray & Cyphenothrim	1.23	APMSIDC
244	National Vector Borne Disease Control Programme	ACT ( For Non Project states)	0.50	APMSIDC
245	National Vector Borne Disease Control Programme	RDT Malaria – bi-valent (For Non Project states)	23.96	APMSIDC
246	National Vector Borne Disease Control Programme	Test kits (Nos.) to be supplied by GoI (kindly indicate numbers of ELISA based NS1 kit and Mac ELISA Kits required separately)	2.92	APMSIDC
247	National Vector Borne Disease Control Programme	Any other Drugs – Diflubenzuron	8.07	APMSIDC
248	National Vector Borne Disease Control Programme	Training / Capacity Building	2.00	DHS
249	National Vector Borne Disease Control Programme	b) ICT Survey	1.00	DHS
250	National Vector Borne Disease Control Programme	Sentinel surveillance Hospital recurrent	1.00	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Srikakulam</b>	<b>ALLOCATED TO</b>
251	National Vector Borne Disease Control Programme	Post-MDA surveillance	2.00	DHS
252	National Vector Borne Disease Control Programme	Lab consumables and others-towards maintenance of PHC	0.50	DHS
253	National Vector Borne Disease Control Programme	IEC/BCC activities	3.50	DHS
254	National Vector Borne Disease Control Programme	Operational cost for Spray Wages	12.02	DHS
255	National Vector Borne Disease Control Programme	Larvivorous Fish support	0.54	DHS
256	National Vector Borne Disease Control Programme	Construction and maintenance of Hatcheries	1.00	DHS
257	National Vector Borne Disease Control Programme	Maintaince of Microscope	3.00	DHS
258	National Vector Borne Disease Control Programme	State Task Force, State Technical Advisory Committee meeting, District coordination meeting, Cross border meetings Sub National Malaria Elimination Certification process (Malaria)	0.25	DHS
259	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision & Epidemic Preparedness (Only Mobility Expenses)	3.00	DHS
260	National Vector Borne Disease Control Programme	Monitoring , Evaluation & Supervision (Malaria)	0.50	DHS
261	National Vector Borne Disease Control Programme	Monitoring/supervision and Rapid response (Dengue and Chikungunya)	0.25	DHS
262	National Vector Borne Disease Control Programme	Epidemic preparedness (Dengue & Chikungunya)	0.25	DHS
263	National Vector Borne Disease Control Programme	PPP / NGO and Intersectional Convergence (Dengue & Chikungunya)	0.50	DHS
264	National Vector Borne Disease Control Programme	National Disease Free Certification	10.00	DHS
265	National Tuberculosis	TB Patient Nutritional Support	96.72	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Srikakulam</b>	<b>ALLOCATED TO</b>
	Elimination Programme	under NikshayPoshan Yojana		
266	National Tuberculosis Elimination Programme	Honorarium/Counselling Charges for NTEP @ Rs.1000/-	14.12	DHS
267	National Tuberculosis Elimination Programme	Community engagement activities ( Capacity building )	1.71	DHS
268	National Tuberculosis Elimination Programme	ACSM (IEC – TB Harega Desh Jeetega Campaign )	6.11	DHS
269	National Tuberculosis Elimination Programme	Private Provider Incentive	2.28	DHS
270	National Tuberculosis Elimination Programme	Supervision and Monitoring	0.27	DHS
271	National Tuberculosis Elimination Programme	Vehicle Operation (POL)	2.90	DHS
272	National Tuberculosis Elimination Programme	Office Operation	4.64	DHS
273	National Tuberculosis Elimination Programme	Hiring of vehicle	2.55	DHS
274	National Tuberculosis Elimination Programme	Diagnostics (Consumables, PPP, Sample Transport)	0.54	DHS
275	National Tuberculosis Elimination Programme	Others including operating costs (OOC) ACSM & Printing	1.22	DHS
276	National Tuberculosis Elimination Programme	Public Private Partnership ( PPP) PPSA	0.68	DHS
277	National Tuberculosis Elimination Programme	DBT – honorarium ( treatment supporters) Rs.5000/-	0.48	DHS
278	National Tuberculosis Elimination Programme	DBT – Tribal incentives	2.70	DHS
279	National Tuberculosis Elimination Programme	Laboratory Materials	217.85	APMSIDC
280	National Tuberculosis Elimination Programme	Public Private Support Agency (PPSA)	45.10	DHS
281	National Tuberculosis Elimination Programme	Procurement of Consumables	14.60	APMSIDC
282	National Tuberculosis Elimination Programme	Latent TB Infection Management	7.86	DHS
283	National Tuberculosis Elimination Programme	Reserch, Hire Vehicle, Supervision and Monitoring	3.00	DHS
284	National Tuberculosis Elimination Programme	Procurement of Drugs & Equipment	8.82	DHS
285	National Tuberculosis Elimination Programme	Medical Colleges (Any Meetings)	0.14	DHS
286	National Viral Hepatitis Control Programme	Administrative Expenses	1.23	DHS
287	National Viral Hepatitis Control Programme	IEC & Printing Activites	1.27	DHS
288	National Viral Hepatitis Control Programme	Trainings	0.45	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Srikakulam</b>	<b>ALLOCATED TO</b>
289	National Viral Hepatitis Control Programme	Drugs	23.41	APMSIDC
290	National Viral Hepatitis Control Programme	Kits	35.85	APMSIDC
291	National Viral Hepatitis Control Programme	HRG Vaccination	10.08	APMSIDC
292	National Viral Hepatitis Control Programme	Incentives for Peer Educators under NVHCP	0.60	DHS
293	National Programme Control of Blindness	Cataract Surgeries through facilities	5.00	DHS
294	National Programme Control of Blindness	Cataract Surgeries through NGOs	82.33	DHS
295	National Programme Control of Blindness	Other Ophthalmic Interventions through facilities	2.50	DHS
296	National Programme Control of Blindness	Other Ophthalmic Interventions through NGOs	17.68	DHS
297	National Programme Control of Blindness	Free spectacles to school children	10.52	DHS
298	National Programme Control of Blindness	Free spectacles to others	148.52	DHS
299	National Programme Control of Blindness	Grant in Aid for the health institutions, Eye Bank, NGO, Private Practitioners	97.51	DHS
300	National Programme Control of Blindness	Collection of eye balls by eye banks and eye donation centres	5.79	DHS
301	National Programme Control of Blindness	Fixed tele- ophthalmic network unit in Got. Set up/ internet based ophthalmic consultation unit)	17.68	DHS
302	National Programme Control of Blindness	Other NPCB+VI components	1.20	DHS
303	National Programme on Climate Change & Human Health	One day sensitization on climate sensitive illnesses for PRIs and other vulnerable communities (women, children, occupationally exposed etc.) in the block in every district – Every month. The meetings will be held at HWCs. 25% Blocks should from Tribal areas.	0.25	DHS
304	National Programme on Climate Change & Human Health	District level Training on Climate Change of District Health Programme Officers and all Medical officers in each district– Every 3 months (All officers to be targeted) – 2 days – 100% officers to be targeted.	1.80	DHS



<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Srikakulam</b>	<b>ALLOCATED TO</b>
		Staff of 100% HWC's to be targeted. 100% Tribal districts in the state should be compulsorily targeted.		
305	National Programme on Climate Change & Human Health	IEC on Climate sensitive diseases at Block District and state level	1.50	DHS
306	National Programme on Climate Change & Human Health	Printing of Training material (Pamphlets) for Rural households	0.70	DHS
307	National Programme on Climate Change & Human Health	Others including operating costs (OOC)- )Procurement and supply of Solar Panels , LED lights, Energy auditing in Healthcare Facilities and Rainwater Harvesting System	3.61	APMSIDC
308	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic:Mobility Miscellaneous and contingencies	1.00	DHS
309	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic(Drugs)	5.00	APMSIDC
310	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	SDH/CHC NCD Clinics- Equipment (Including Furniture, Excluding Computers)	18.00	DHS
311	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) &	33.00	DHS
312	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Drugs & supplies for PHC level (Hypertension Management) and Drugs & supplies for Universal Screening of NCDs	128.26	DHS
313	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	COPD Drugs and supplies	2.30	DHS
314	National Programme for prevention & Control of	Drugs & supplies for District CCU/ICU & Cancer Care	25.00	APMSIDC

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Srikakulam</b>	<b>ALLOCATED TO</b>
	Cancer, Diabetes, Cardiovascular Disease & Stroke			
315	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Clinic (Referral Costs from DH to Teaching Hospitals)	2.50	DHS
316	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	CHC NCD Clinic (Referral costs)	4.99	DHS
317	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Training)NAFLD, COPD,STEMI,IHCI, Stroke trainings to all Mos	1.00	DHS
318	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	Training for Universal Screening for NCDs	3.26	DHS
319	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	PHC NCD Clinic: Mobility Miscellaneous and contingencies	23.70	DHS
320	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	IEC/BCC for Universal screening	15.69	DHS
321	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell	1.50	DHS
322	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (TA,DA, POL)	1.00	DHS
323	National Programme for prevention & Control of Cancer, Diabetes, Cardiovascular Disease & Stroke	District NCD Cell (Contingency)	0.50	DHS

<b>S. No</b>	<b>DIVISION</b>	<b>DETAILS OF ACTIVITY</b>	<b>Srikakulam</b>	<b>ALLOCATED TO</b>
324	National Programme Health Care Elderly	Non-recurring GIA: Machinery & Equipment for CHC	6.94	APMSIDC
325	National Programme Health Care Elderly	Public Awareness & IEC for NPHCE	1.00	DHS
326	National Programme Health Care Elderly	Capacity building incl. training at DH level	0.80	APMSIDC
327	National Programme Health Care Elderly	Capacity building incl. training at CHC level	2.60	DHS
328	National Tobacco Control Programme	Capacity building incl. training under COTPA – 2003	1.05	DHS
329	National Tobacco Control Programme	Implementation of COTPA – 2003 (Fuel allowance for Enforcement squads)	3.55	DHS
330	National Tobacco Control Programme	IEC & Printing	3.82	DHS
331	National Tobacco Control Programme	Implementation of TOFEI guideline (Procurement of TOFEI Tool Kit)	3.86	DHS
332	National Tobacco Control Programme	Procurement of medicine & consumables for TCC under NTCP	2.50	DHS
333	National Tobacco Control Programme	District Tobacco Cessation Centre office expenses	0.20	DHS
334	National Tobacco Control Programme	District Tobacco Control Cell	0.20	DHS
335	National Oral Health Programme	Drugs and supplies	0.60	DHS
336	National Oral Health Programme	Consumables	1.80	DHS
337	National Oral Health Programme	IEC at DH	0.50	DHS
338	National Oral Health Programme	Implementation at SDH & CHC- Procurement of Dental Chair	3.00	DHS
339	National Oral Health Programme	Implementation at SDH & CHC Drugs and supplies	11.14	DHS
340	National Oral Health Programme	Capacity building incl. training	3.60	DHS
341	National Oral Health Programme	Others including operating costs (OOC)-Fuel allowance for conducting of dental clinics	7.20	DHS
342	National Oral Health Programme	IEC & Printing at CHC & DH	2.52	DHS
343	National Programme for Prevention and Control of Fluorosis	Medical Management including Treatment, surgery and rehab	6.00	DHS
344	National Programme for Prevention and Control of	Recurring Grant-in-aid : Laboratory Diagnostic facilities	0.50	DHS

S. No	DIVISION	DETAILS OF ACTIVITY	Srikakulam	ALLOCATED TO
	Fluorosis			
345	National Programme for Prevention and Control of Fluorosis	IEC Activities	3.00	DHS
346	National Programme for Prevention and Control of Fluorosis	Travel cost	0.60	DHS
347	National Programme for Prevention and Control of Fluorosis	District level co-ordination meetings	0.60	DHS
348	National Mental Health Programme	Implementation of District Mental Health Plan(Establishment of Mental health clinics)	3.11	DHS
349	National Mental Health Programme	Equipment (Including Furniture, Excluding Computers)	4.65	DHS
350	National Mental Health Programme	Implementation of District Mental Health Plan	23.80	DHS
351	National Mental Health Programme	Drugs & Supplies	25.00	APMSIDC
352	National Mental Health Programme	Trainings	3.60	DHS
353	National Mental Health Programme	IEC Activities	7.00	DHS
354	National Mental Health Programme	Contingency	3.00	DHS
355	National Programme for Prevention and Control of Deafness	Trainings at District Hospital	4.50	DHS
356	National Programme for Prevention and Control of Deafness	IEC activities	1.75	DHS
357	National Programme for Palliative Care	Procurement of Drugs	3.27	APMSIDC
358	National Programme for Palliative Care	Training for Universal Screening for NCDs	1.31	DHS
359	National Programme for Palliative Care	IEC for DH	0.99	DHS
360	Infrastructure Maintenance	Infrastructure Maintenance	1645.39	Treasury
361	Kind Grant (Immunization)	Kind Grant (Vaccines & Consumables)	253.17	DHS
362	Innovation	Provision of expanded activities of AB-HWCs	370.50	SHFWS
		<b>Total</b>	<b>13424.74</b>	